## Village of Angel Fire

## Schedule of Budget Adjustments

#### Village of Angel Fire Resolution #2014 - 28

Adjustments #15 to #28 are for Year-End Adjustments #1 to #14 cover July 1, 2013 to June 30, 2014

206-20-46015

101-22-47140

09174-01-101

(Fund Number)

of benefenest

Fund Expenditure

	State EMS Revenue Lodger's Tax Revenue Lodger's Tax Mkt&Pro			3 8	Inemizu(bA. 2# 2# Inemizu(bA. 3#		
901 45,760	State EMS Revenue State EMS Supplies Lodger's Tax Revenue			ਬ	9#		
901	State EMS Revenue State EMS Supplies						
	State EMS Revenue		V	F	walnatuseut		
	State EMS Revenue				1		
1,000				3	<b>v</b> #		
				В	<b>7</b> #		
		1000			InemizulbA		
<b>768</b>	State EMS Supplies			3	£#		
2,412	State EMS Revenue	177		H	€#		
					InemisulbA		
(A) 200	GF-Police/Public Safe	1 2	3		7#		
					7#		
					InemizuįbA		
92'000	GF-Village Overhead			3	L#		
e 22,000	General Fund-Revenu			В	l#		
					Adjustment		
	Affected	1	а	- 1	T-A		
JnuomA	Activity			= T			
	Department		Decre	= O			
				=			
(a)	(၁)	(8)			(A)		
	FY1314 - FINAL	:# '58	ebr B	O eou	Enit 4A to V		
ulbA		DFA Resolution No.: V of AF Finance Dept. Res. #:					
IIIV		-11			1 130		

100,612	20,122	064,08	Equipment/Machine	312-16-48020		20,122	CP-Fire Protect Grant		3.	01#
SS1,0S	20,122	0	Fire Protection Grant-Matc		312-00-38003	20,122	Capital Projects		Я	0L#
										InsmisulbA
064,08	064,08	0	Equipment/Machine	312-16-48020		064,08	CP-Fire Protect Grant		Э	6#
064,08	064,08	0	Fire Protection Grant		312-00-36041	064,08	Capital Projects		В	6#
T amount										tnemtaulbA
828	825	0	Food & Beverage	230-10-46045		825	MM Clean & Beautiful	T	3	8#
828	825	0	Grant Match		230-00-38000	825	NM Clean & Beautiful		В	8#
		.,								Adjustment
0			1881 - 487 121						T	<b>L</b> #
0	(481,84)	481,84	GRT Revenue-Construct		217-00-34190	481,84	Sports & Recreation	В		L#
										tnemtaulbA
22,960	13,960	000'6	Street Signage	213-16-48091		13,960	Lodger's Tax Mkt&Promo		B	9#
0										9#
Desired Company								Carlon St.		InemizuļbA
4,300	008,1	2,500	Special Events	213-16-47901		1,800	Lodger's Tax Mkt&Promo	Table and the second	13	S#
097,81	097,81	0	Donations		213-00-36010	15,760	Lodger's Tax Revenue		В	9#
										InemizulbA
106	901	0	EMS Supplies-Field	206-20-46020		901	Selidding SMD eigig		TS	17#

206-00-37092

16075-00-302

101-00-37180

(Fund Mumber)

Transferred to

Revenue Source

CPR Class Revenue

EMS Supplies-Field

Utilities

CPR Revenue Carryover

Dues, Registrations & Sub

Small Cities Assistance

Purpose

1,000

**b**68

(500)

95,000

22,000

Decrease

Increase

Entity Code:

Fiscal Year:

2,412

0

0

0

300

29,500

35,000

**Jegbu8** 

Approved

(H)

1,000

**768** 

100

84,500

000'06

Col. I Plus

**Jegbu**B

Revised

(r)

009-60

FY 13-14

2,412

# Village of Angel Fire

## Schedule of Budget Adjustments

## Village of Angel Fire Resolution #2014 - 28

#28 are for Year-End July 1, 2013 to June 30, 2014

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210-10-47020		000'0					JnamtaulbA	
00027 01-012	210-00-35010	000'9	Correction Fees	3			81#	
	310-00-36010	000,8	Correction Fees	심			81#	
201-00-47020		000'0	1 210000	- was			InamizuļbA	
OCOZP GO FOE	201-00-35010	000'9	Special Corrections	3			L1#	
	301-00-36010	000,8	Special Corrections	В			Z1#	
	Programme and the second	16					InemizulbA	
	000000000	a veteo					91#	
	208-00-36/00	076,66	Sizie Fire Protect Fund				91#	
101-00-52001	10 (10 pt 10	000/00					InemizujbA	
101 00 63001	00000-00 704	000,28	General Fund-Trans Out			3	91#	
	402-00-39035	000,38	Debt Service-Trans In			ㅂ	GI#	
01011 010	Security of Contract		And the second of the second				Adjustment	
510-10-44040		5,000	Allen Field-Oper/Maint			3	<b>71</b> #	
water the same of	510-00-34100	000,3	JuisM\neqO-blei7 nellA			Я	<b>71</b> #	
							Jnamlau[bA	
505-10-47130		2,000	Water Fund			Э	£1#	
	AMERICAN AND AND AND AND AND AND AND AND AND A						£1#	
							InemizuļbA	
51091-01-603	1	2,000	Wastewater Fund		3		71,4	
enages as a seguina							#12	
VIII							InemizujbA	
312 Total Expens		799'LL	CP-Fire Protect Grant		3		L L#	
Secretary and A						711	11#	
							tnemtzujbA	
(Fund Number)	(Fund Number)		Affected	T	a	1		
ot bemalanenT	of benelenenT	InnomA	Activity	19lznsıT = T				
buni	Revenue Source		Department	956	Decre			
Expenditure				26	Increa			
(되)	(E)	(a)	(၁)		(B)	(A)		
#15 to #28 an	Adjustments		FY1314 - FINAL					
	f# of f# sinem:	snípy				Reso		
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Printed on: 7/14/2014 - 00 PM

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**4'224** 

**#99** #

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(078,88)

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000,38

9'000

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(11,654)

Decrease

10

Increase

Entity Code:

Fiscal Year:

5,154

7,200

(#SS.4)

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Budget

Approved

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9,000

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6,100

15,000

12,000

000'7

519,589

Col. I Plus

Budget

Revised

009-60

FY 13-14

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1,400,055

Page 2 of a pages

211-10-46030

Adjust Budget for Actual

Donfil Budget Camyover

Of S bns for sbnu R ngilA

Align Funds 201 and 210

Align Funds 201 and 210

Of S bns 10S abnu 7 ngilA

Donlibudget Carryover

Adjust Budget for Actual

Rep/Maint - Equip/Veh

Rent: Land & Building

Donations

Supplies-Field

Expenses Surplus Reported as Exper

Error on Original Budget -

Purpose

(e)

Wildland Truck&Hwy 434

S11 Total Expense Bdgt on Qtr Rpt is Wrong

File Name: Budget Adjustments Resolution-FY1314 FINAL 07222014

LEPF Fund

LEPF Fund

3

3

#50

**#**50 Adjustment

61#

200

499'4

nnage-ne-us #Fee's

### Village of Angel Fire

### Schedule of Budget Adjustments

### Village of Angel Fire Resolution #2014 - 28

Adjustments #15 to #28 are for Year-End Adjustments #1 to #14 cover July 1, 2013 to June 30, 2014

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026,80S 026,800 0 002,1 003,1 0 (S14,E) 0 (000,1) 0 002,S 003,S 0 002,8	0 000,1 0 000,1	as not used. 2008 arkovich	Budget in EM Safer Grant S Gun Sale-Sta	ezneqx3 IsloT E0S	202-00-37095	2,200	Law Enforce Protect	by th		Я	Jnemtaujb. 82#
026,20S 026,20 0 002,1 0 006,1 0 (S14,E) 0 (000,1) 0 008,S 008,S	) S14,E ) 000,1	ss not used. #S Fund 206	Budget in EM Safer Grant S		202-00-37095						Jnemtaujb. 82#
026,80S 026,800 0 008,1 008,1 0 (S14,E) 0 (000,1) 0 008,S 008,S	) S14,E ) 000,1	ss not used. #S Fund 206	Budget in EM Safer Grant S		202-00-37095						Jnemtaulb
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026,80S 026,80 0 002,1 0 (S14,E) 0 (000,1)	S14,8 000,1	ss not used. 85 Fund 206	√i∃ ni jegbu8i			2,500	Safer Grant				LCH
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056,80S 026,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			sw brun sidT		A continue of the same	۱,000	CPR Class		<b>3</b> [	Ministración	#56
096'902 096'900	0				So3 Total Revenue	3,412	CPR Class		В		#S6
026'920 502'920		leutoA tot te	egbuð isujbA	508-10-45020		1,500	Water Rights			3	#52
	THE WORLD									_	djustment #25
10,000 210,000	o so	307 bns 703	Align Funds	00029-00-209		202,950	Hwy 434 Assessment	3			#54
	0 51	307 bns 703	Align Funds		76975-00-702	210,000	Hwy 434 Assessment	R			#24
0 (096'90	02) 096'90	0S   207 bns 708	Align Funds	705-00-52000		502,950	ssessA 454 WH-DAS	3			#53
0 (000,01	rs) 000,0	12 207 bns 703	Sabnu TingilA		76975-00-207	210,000	SAD-Hwy 434 Assess	В			#S3 qjnetment
\$4,000 168,504	7 204 2	t for Actual 14	egbuð taujbA	00025-00-408		24,000	Solid Waste-Trans Out	AT SACRE		3	#22
1,424,055			Transfer Stat		402-00-39035	2,400	Debt Service-Trans In		00000000	1	#SS#
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0 (986)Z	14) 986,S	I NOVOKITED	hegbualtinod.		243-00-32000	112,936	Lodger's Tax				flustment #21
rease Col. I Plus	lget Decr	png		(Fund Number)	(Fund Number)		Affected	1	а	1	toemtauit
	oved or	nqqA seo	purg	expenditure bru-T of bernelznerT	eoruo& sunavaЯ ot banalenesT	JunomA	VinamhsqaD VivitaA	I = Increase D = Decrease T = Transfer		=0	
(r) (I	) (	H) (6	0)	(되)	(E)	(g)	(၁)		(g)	(A)	

FY 13-14

Fiscal Year:

DFA Resolution No.: